Metropolitan Transit Authority of Black Hawk County (MET)

ID Number: 7013

Chief Executive Officer: Walter Stephenson, General Manager

1515 Black Hawk Street
Waterloo, IA 50702

System Wide Information

Modal Information

(319)234-5714

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C WaterlooCedar Falls, IA Square Miles Population Population Ranking out of 405 UZA's	98 108,260 211	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$551,335 15,327 \$566,662	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$1,346,221 \$513,203 1,926,046 422,095 366,866	Response \$984,379 \$0 697,518 338,110 132,168
Service Area Statistics Square Miles Population	89 100,765	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$566,662 1,015,214 231,728 505,991 22,746 \$2,342,341	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	1,257 29,886 0.0 17 6.9 12 0.9 42%	503 20,965 N/A 31 5.7 26 N/A 19%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	2,623,564 499,034	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,672,749	Incidents Patron Fatalities	2 0	1 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,760 973 4	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	177,747 248,037 232,067 \$2,330,600	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.19 \$45.05	\$2.91 \$46.95
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	760,205 50,851 48 38	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds	\$11,741 \$24,136 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.70 \$3.67	\$1.41 \$7.45
Base Period Requirement	12	Federal Assistance Total Capital Funds Expended	489,067 \$513,203	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho	e 0.87 ur 12.28	0.39 6.30
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds		Pos-		
Directly Operated Bus 12	Purchased Transportation 0	Rolling Stock Bus \$99,546	Facilities and Other Total \$413,657 \$513,203	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 14 Total 26	12 12	Demand Response 0 Total \$99,546	0 0 \$413,657 \$513,203	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$0.60 \$0.40 \$0.20 \$0.20 \$0.20 \$0.00 \$0.20 \$0.00	1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99	95 96 97 98 99
Other 1% Fares		Sources of Capital Funds Local 5%	Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 43% Federal 22%			Federal		0.50 0.40 0.30 0.20 0.10 95 96 97 98 99	
				95 96 97 98 99		95 96 97 98 99